

Centreville United Methodist Church
Planning and Policy Council Approved Budget
2018

Building Indebtedness	\$370,606
Apportioned Funds	\$240,546
Children's Ministries	\$10,323
Communications and Outreach	\$6,075
Congregational Care/Hospitality	\$1,085
Life Stewardship	\$2,000
Local Church Administration	\$55,769
Operations (Trustees)	\$129,072
Church Parsonage Committee	\$3,272
Mission Council	\$74,075
Music	\$7,650
Church Council	\$3,800
Spiritual Formation	\$2,700
Staff-Parish Relations Committee	\$806,590
Worship	\$2,989
Youth Ministry	\$4,500
Total	\$1,721,052