

**Centreville United Methodist Church
Approved Ministry Funding Plan**

	Budget	Actual
	2024	2023
Income		
Operating Fund Giving	1,325,000	1,292,836
Restricted Giving	40,000	9,041
KUMC Income	62,040	62,040
Parsonage Rental - Net	30,120	-
Building Use Income	5,000	-
Total Operating Income	<u>1,462,160</u>	<u>1,363,917</u>
Expense		
Building Indebtedness	224,036	222,408
Apportioned Funds	181,212	172,332
Children's and Nursery Ministries	9,400	7,430
Congregational Care/Hospitality	4,000	2,396
Generosity Team	1,400	1,331
Mission Council	100,000	48,190
Music Ministries	8,025	5,090
Spiritual Formation	5,876	1,402
Worship	5,165	4,070
Youth Ministry	6,100	3,435
Church Council - Annual Conference	3,000	2,394
Communications and Outreach	28,500	19,380
Local Church Administration	42,940	38,548
Operations (Trustees; incl. Parsonage)	142,000	133,795
Staff Parish Relations Committee	788,234	740,809
Total Operating Expense	<u>1,549,888</u>	<u>1,403,010</u>
Operating Income/Loss	(87,728)	(39,093)
Other Income		
Unrestricted Cash from prior years	29,500	177,713
	58,228	0
Net Income (Loss)	<u>0</u>	<u>138,620</u>