

**Centreville United Methodist Church  
Approved Ministry Funding Plan**

	<b>Budget</b>	<b>Actual</b>
	<b>2025</b>	<b>2024</b>
<b>Income</b>		
Operating Fund Giving	1,350,000	1,320,051
Restricted Giving	30,000	25,281
KUMC Income	-	62,040
Parsonage Rental - Net	34,776	23,618
Building Use Income	7,000	6,563
<b>Total Operating Income</b>	<u>1,421,776</u>	<u>1,437,553</u>
<b>Expense</b>		
Building Indebtedness	224,176	224,029
Apportioned Funds	176,100	181,212
Children's and Nursery Ministries	9,400	7,776
Congregational Care/Hospitality	4,000	2,814
Stewardship	1,400	1,400
Mission Council	99,750	68,860
Music Ministries	8,025	7,876
Spiritual Formation	5,875	2,917
Worship	5,165	4,656
Youth Ministry	4,175	3,997
Church Council - Annual Conference	3,600	3,134
Communications and Outreach	28,500	27,588
Local Church Administration	49,500	48,573
Operations (Trustees; incl. Parsonage)	142,000	127,800
Staff Parish Relations Committee	788,234	747,123
<b>Total Operating Expense</b>	<u>1,549,900</u>	<u>1,459,755</u>
<b>Operating Income/Loss</b>	<b>(128,124)</b>	<b>(22,202)</b>
<b>Other Income</b>	22,000	21,894
<b>Unrestricted Cash from prior years</b>	106,124	308
<b>Net Income (Loss)</b>	<u>0</u>	<u>0</u>